

Procurement Plan 2014-15 - Projects Valued over EU Threshold

Department	Division	Section / Team	Name of Contract	Anticipated Start Date	Duration of New Contract	Potential Contract Value Over Duration
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Voluntary Sector Support Services	01/04/2015	3 Years	£1,000,000
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Physical Disability Infrastructure Support	01/04/2015	4 Years	£184,800
Adult Social Care & Health	Care Services & Commissioning	Various	Intermediate Care Facilities	01/04/2015	2 Years	£5,400,000
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Independent Complaints Advocacy Service	01/04/2015	4 Years	£214,128
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Independent Life Project & Assessment Flat	01/04/2015	4 Years	£820,800
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Independent Living Support	01/10/2014	4 Years	£6,818,400
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Enablement Services	01/04/2015	4 Years	£1,804,000
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Substance Misuse Housing Related Support Services	01/07/2016	4 Years	£820,000
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	VCS Preventative Services	01/04/2015	2+2 Years	£6,000,000
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Mobile Meals Services	01/04/2015	4 Years	£2,000,000
Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Integrated Community Equipment Service	01/04/2015	4 Years	£20,000,000

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Adult Social Care & Health	Care Services & Commissioning	Contracts & Assurance Service	Deprivation of Liberty Safeguards (DoLS), Independent Mental Capacity Act (IMCA)	01/04/2015	2+2 Years	£696,000
Adult Social Care & Health	Public Health	Public Health	Oral Health Promotion	01/04/2015	4 Years	£1,340,000
Adult Social Care & Health	Public Health	Public Health	Health Protection (Adult TB new entrant screening/ Extended HIV Testing)	01/04/2015	4 Years	£400,000
Adult Social Care & Health	Public Health	Public Health	Community Health improvement	01/04/2015	4 Years	£4,656,000
Adult Social Care & Health	Public Health	Public Health	Reducing impact of domestic violence	01/04/2015	4 Years	£224,000
Adult Social Care & Health	Public Health	Public Health	Drug & Alcohol Services	01/04/2015	4 Years	£1,388,000
Adult Social Care & Health	Public Health	Public Health	Smoking cessation and tobacco control	01/04/2015	4 Years	£4,788,000
Adult Social Care & Health	Public Health	Public Health	Coordination to improve health and wellbeing in early years and children and young people.	01/04/2015	4 Years	£560,000
Adult Social Care & Health	Public Health	Public Health	Needs assessment and targeted health promotion	01/04/2015	4 Years	£1,800,000
Adult Social Care & Health	Public Health	Public Health	Community Infection Prevention and Control Service	01/04/2015	4 Years	£1,800,000
Adult Social Care & Health	Public Health	Public Health	The promotion and management of healthy weight	01/04/2015	4 Years	£3,050,000
Children's Services	Learning, Quality & Performance	Adult Skills & Learning Service	Additional Learning Support Provision	01/09/2014	3+1 Years	£400,000

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Children's Services	Strategic Commissioning & Business Development	Passenger Transport	Passenger Transport Services	01/04/2015	4 Years	£8,400,000
City Development & Neighbourhoods	Culture & Neighbourhood Services	Libraries	Library Stock Supply	01/04/2015	4 Years	£1,600,000
City Development & Neighbourhoods	Environmental & Enforcement Services	Regulatory Services	Supply of Replacement Parking Meters	01/10/2014	4 Years	£900,000
City Development & Neighbourhoods	Environmental & Enforcement Services	Community Safety	Sexual and Domestic Violence Prevention Services	01/03/2015	1+3 Years	£400,000
City Development & Neighbourhoods	Environmental & Enforcement Services	Parks and Green Spaces	Parks & Greenspace Fencing	01/10/2014	3+2 Years	£400,000
City Development & Neighbourhoods	Environmental & Enforcement Services	Cleansing Services	Weed Spraying Services	01/08/2014	4 Years	£240,000
City Development & Neighbourhoods	Investment	Facilities Management - Building Maintenance	Maintenance of Passenger and Goods Lifts	01/10/2014	3+1 Years	£400,000
City Development & Neighbourhoods	Investment	Housing & Property	Construction Related Professional Services Framework	01/04/2014	1 Year	£2,500,000
City Development & Neighbourhoods	Investment		New Walk Centre Demolition	01/07/2014	1 Year	£4,000,000
City Development & Neighbourhoods	Investment	Facilities Management - Building Maintenance	Maintenance of Gutters and External Rainwater Systems	01/10/2014	3+1 Years	£440,000
City Development & Neighbourhoods	Investment	Energy Services (City Transport - Fleet)	Fleet Maintenance	01/01/2015	3+2 Years	£3,600,000
City Development & Neighbourhoods	Investment	Energy Services (City Transport - Fleet)	Central Vehicle Pool Replacements	01/10/2014	3 Years	£2,300,000

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City Development & Neighbourhoods	Investment	Facilities Management - Building Maintenance	Maintenance of Fire Detection and Alarm Equipment	01/10/2014	3+1 Years	£260,000
City Development & Neighbourhoods	Investment	Facilities Management - Building Maintenance	Maintenance of Cremators, Mercury Abatement Plant and Cremulators	01/10/2014	3+1 Years	£200,000
City Development & Neighbourhoods	Investment	Property	New Walk Centre Development Opportunity (Value to be determined)	01/01/2015	N/A	
City Development & Neighbourhoods	Planning, Transportation & Economic Dev	Highways	Hire of Plant (without operator)	01/10/2014	4 Years	£208,000
City Development & Neighbourhoods	Planning, Transportation & Economic Dev	Major Transport Schemes	Haymarket Bus Station Redevelopment (Civil Engineering Lead)	01/10/2014	2 Years & 3 Months	£10,000,000
City Development & Neighbourhoods	Planning, Transportation & Economic Dev	Development Team	Friars Mill Construction	01/07/2014	18 Months	£7,500,000
Corporate Resources & Support	Delivery, Communications & Political Governance	Voluntary & Community Sector Engagement Team	Engagement to support a cohesive Leicester (Working with the VCS to support community cohesion and engagement)	01/10/2014	2+1 Years	£300,000
Corporate Resources & Support	Delivery, Communications & Political Governance	HR	Counselling Services - Employee Assistance Programme	01/04/2015	4 Years	£340,000
Corporate Resources & Support	Delivery, Communications & Political Governance	HR	Musculoskeletal and Rehabilitation	01/10/2014	2+1 Years	£480,000
Corporate Resources & Support	Delivery, Communications & Political Governance	Voluntary & Community Sector Engagement Team	Engagement to support a cohesive Leicester (Support volunteering in the city)	01/10/2014	2+1 Years	£600,000
Corporate Resources & Support	Delivery, Communications & Political Governance	Various	Print Procurement	01/06/2014	2+2 Years	£2,500,000
Corporate Resources & Support	Delivery, Communications & Political Governance	Graphic Design	Graphic Design and Photography	01/12/2014	2+2 Years	£480,000

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Corporate Resources & Support	Delivery, Communications & Political Governance	Voluntary & Community Sector Engagement Team	Supporting the VCS (Provision of training, advice and guidance for the VCS)	01/10/2014	3 Years	£450,000
Corporate Resources & Support	Delivery, Communications & Political Governance	Various	Distribution of printed material	01/09/2014	2+2 Years	£240,000
Corporate Resources & Support	Finance	Financial Strategy	Banking Services	01/04/2015	5 Years	£500,000
Corporate Resources & Support	Finance	Business Service Centre	Cash in transit	02/11/2015	3+2 Years	£670,000
Corporate Resources & Support	Finance	Business Admin & Corporate Support	Equipment and Stationery	01/11/2014	4 Years	£1,000,000
Corporate Resources & Support	Information & Customer Access	Information Assurance/ Housing	CCTV Supply and Maintenance	01/10/2014	7+3 Years	£6,500,000
Corporate Resources & Support	Information & Customer Access	Technology Services	Oracle Server Replacement	01/10/2014	4 Years	£300,000
Corporate Resources & Support	Information & Customer Access	Technology Services	Server Replacement	01/10/2014	4 Years	£200,000
Corporate Resources & Support	Information & Customer Access	Technology Services	PC & Laptops Replacement	01/05/2014	2 Years	£988,220
Corporate Resources & Support	Information & Customer Access	Technology Services	Mobile Communications and Technology	01/10/2014	2+3 Years	£1,750,000
Corporate Resources & Support	Information & Customer Access	ICT	Agresso and Resourcelink Systems	01/09/2015	4 Years	£3,000,000
Corporate Resources & Support	Information & Customer Access	Technology Services	EVA Server Replacement	01/10/2014	4 Years	£400,000

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Corporate Resources & Support	Standards (Legal Servs)	Legal Services	External Counsel Services (Chambers Requirements)	01/10/2014	3 + 1 Years	£1,550,000
Housing	Housing	Planning & Major Works	Out of Hours Telephone Service	01/03/2015	2+3 Years	£200,000
Housing	Housing	Building & Design	Maintenance of Electromechanical & Water Plant.	04/12/2014	3+2 Years	£1,000,000
Housing	Housing	Building & Design	Kitchen & Bathroom Fit Only	05/07/2014	3+2 Years	£3,750,000
Housing	Housing	Building Services	Clipstone House Replacement Heating and Hot Water	01/08/2014	1 Year	£1,000,000
Housing	Housing	Building Services	Boiler Replacements Citywide	01/06/2014	2+3 Years	£18,000,000
Housing	Housing	Building Services	Maintenance of Access Controlled Communal Doors Citywide	01/05/2014	2+3 Years	£4,000,000
Housing	Housing	Building & Design	BEM (Building Energy Management) Replacements	05/07/2014	10 Years	£750,000